

The Skriker

INCOME	
	Budget
Projected Box Office:	
Total Orders	75
Average Ticket Price	15.00
TOTAL INCOME	\$ 1,125
EXPENDITURE	
	Budget
SPACE COSTS	
Rehearsal Space	\$ 1,500
SPACE SUB TOTAL	\$ 1,500
PRODUCTION COSTS	
Set	\$ 350
Props	\$ 100
Costume	\$ 350
Lighting	\$ 80
Sound	\$ 10
Video Media	\$ 50
Stage Management	\$ 100
Other (uHaul, etc)	\$ 200
Porta potties	\$ 500
PRODUCTION SUB TOTAL	\$ 1,740
MARKETING	
Posters	\$ 20
MARKETING SUB TOTAL	\$ 20
ADMINISTRATION	
Rights	\$ 300
Scripts	\$ 100
Misc printing	\$ 50
ADMINISTRATION SUBTOTAL	\$ 450
SALARIES AND FEES	
Actors	\$ 1,050
Stage Manager	\$ 150
Directors	\$ 300
Costume Designer	\$ 150
Video Engineer	\$ 150
Lighting Designer	\$ 150
Electrician	\$ 150
Graphic Design	\$ 150
Actor Appreciation	\$ 50
SALARIES AND FEES SUBTOTAL	\$ 2,300
TOTAL EXPENDITURE	\$ 6,010
RESULT	
Net Profit/Loss	\$ (4,885)